

HFHA Board Meeting

June 27, 2015

HFHA Board Members

Patrice Flynn

Carol Gallant

Jim Jenkins

Bob Johnson

Anne Long

George Rutherford

Jim and Suzanne Silvia

Wayne Welty

Ed Wheelless

2014 Meeting Highlights

Sales revenue dropped about 18% from 2012 to 2013, from \$417,000 to \$343,000 – a drop of \$74,000. Among the causes were a reduced number of school groups and a government shutdown.

Membership was up, contributing \$8,505 to the association's bottom line.

Donations totaled approximately \$4,000.

The association donated about \$40,000 in cash and a similar amount in in-kind services to the park.

The association administered a handful of new park programs, including the Certified Park Guide program and Horse & Wagon rides along the Shenandoah River.